

## Message Text

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ACTION MMO-04

INFO OCT-01 EUR-12 NEA-10 ISO-00 AID-05 CIAE-00  
COME-00 EB-08 FRB-01 INR-10 NSAE-00 ICA-20  
TRSE-00 XMB-04 OPIC-06 SP-02 LAB-04 SIL-01 OMB-01  
DOE-15 SOE-02 NSC-05 SS-15 STR-07 CEA-01 DODE-00  
PM-05 /139 W

-----120321 301554Z /45

R 300701Z APR 78

FM AMEMBASSY MUSCAT

TO SECSTATE WASHDC 4289

INFO AMEMBASSY ABU DHABI

AMEMBASSY ATHENS

AMEMBASSY DOHA

AMEMBASSY JIDDA

AMEMBASSY KUWAIT

AMEMBASSY MANAMA

UNCLAS MUSCAT 0606

ATHENS FOR RTDO

E.O. 11652: N/A

TAGS: EFIN, CERP, MU

SUBJECT: CERP 0200 - CENTRAL GOVERNMENT BUDGET FOR 1978

REF 77 MUSCAT A-51

1. OMAN GOVERNMENT BUDGET FOR FISCAL YEAR 1978, WHICH  
COINCIDES WITH THE ALENDAR YEAR, WAS RELEASED APRIL 1, 1978.  
REVENUE WKD EXPENDITURE ESTIMATES FOR 1978 ARE SHOWN BELOW,  
TOGETHER WITH ACTUAL EXPENDITURES FOR 1977.

BUDGET FOR THE FINANCIAL YEAR 1978  
(MILLION RO; 1 RO EQUALS \$2.92)

REVENUE: ACTUAL 1977: 1978 BUDGET:

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1. OIL REVENUE	482.2	415
2. OTHER REVENUE	38.0	40
3. GRANTS	93.0	28
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	613.2	483

4. LOANS FOR DEVELOPMENT	63.0	96
5. GRANTS AND LOANS EXPECTED	---	116

TOTAL REVENUE	673.2	695
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## EXPENDITURE:

6. DEFENSE AND NATIONAL SECURITY		
RECURRENT	88.0	154
DEVELOPMENT	149.4	111
	237.4	265

7. CIVIL EXPENDITURE		
RECURRENT	136.6	162
DEVELOPMENT	130.4	222
	267.0	384

8. PDO EXPENDITURE		
OPERATING	14.8	16
DEVELOPMENT	18.9	41
	33.7	57

9. REPAYMENT OF LOANS	93	39
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TOTAL EXPENDITURE	631.1	745
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SURPLUS (PLUS) DEFICIT (MINUS) PLUS 42.1 MINUS 50

SOURCE: OFFICIAL GAZETTE NO. 144 OF APRIL 1, 1978.

2. THE MOST NOTABLE DEVELOPMENT ON THE REVENUE SIDE IS THE SIZABLE DECLINE IN OIL REVENUES FROM 1977, WHICH AS THE PEAK YEAR. ON THE EXPENDITURE SIDE, DEFENSE CONTINUES TO BE A HEAVY BURDEN.

3. ONE SENIOR OFFICIAL IN THE GOVERNMENT TOLD THE EMBASSY THAT THE DATE OF THE BUDGET IS OF NO SIGNIFICANCE. WE WILL REPORT FURTHER COMMENT AND ANALYSIS OF THE BUDGET AS THEY BECOME AVAILABLE.

SIZER

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** CERP, GOVERNMENT BUDGET, CENTRAL GOVERNMENT, BUDGET DATA  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 30 apr 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978MUSCAT00606  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780185-0116  
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**Litigation History:**  
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**Message ID:** 6133b2a5-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION MMO  
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**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Page Count:** 3  
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**Reference:** 77 MUSCAT A-51  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
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**Review Date:** 29 mar 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
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**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 2811375  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** CERP 0200 - CENTRAL GOVERNMENT BUDGET FOR 1978  
**TAGS:** EFIN, MU  
**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odbc://SAS/SAS.dbo.SAS\_Docs/6133b2a5-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
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**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014